

Capital works plan and payments

Schedule of works:

Works for each plan must be completed by the end date of the plan.

Plan no.	Code	Description	Location/ boundary reference	Grant rate (£)	Quantity to complete	Eligible grant (£)	Must be completed by:
1	GS	Supp: Use of Native Seed	CW1	750.00/item	1	825.00	Feb 2016
1	PC	Pond creation - first 100 sq m	CW10	3.00/m2	100.00 m2	300.00	Feb 2016
1	OH2	Otter holt - concrete pipe & chamber construction	CW11	203.00/item	1	203.00	Feb 2016
1	SBB	Bat / Bird box	CW12	28.00/item	8	224.00	Feb 2016
1	PH	Hedgerow planting - new hedges	CW13	5.00/m	150.00 m	750.00	Feb 2016
1	SBB	Bat / Bird box	CW14	28.00/item	8	224.00	Feb 2016
1	TS2	Tree Surgery major to include major pollarding	CW15	89.00/item	7	623.00	Feb 2016
1	SBB	Bat / Bird box	CW16	28.00/item	8	224.00	Feb 2016
1	GS	Supp: Use of Native Seed	CW17	750.00/item	1	675.00	Feb 2016
1	SBB	Bat / Bird box	CW2	28.00/item	8	224.00	Feb 2016
1	SF	Planting fruit trees	CW3	17.00/item	10	170.00	Feb 2016
1	TO	Orchard tree guard (tube and mesh)	CW3	3.30/item	10	33.00	Feb 2016
1	SA	Scrub management < 25% cover	CW4	228.00/ha	2.00 ha	456.00	Feb 2016
1	SS	Scrub Control - Base Payment	CW4	76.00/item	1	76.00	Feb 2016
1	S2	Timber sluice	CW5	314.00/item	1	314.00	Feb 2016
1	DR	Ditch, dyke and rhine restoration	CW6	2.90/m	650.00 m	1,885.00	Feb 2016
1	GS	Supp: Use of Native Seed	CW7	750.00/item	1	750.00	Feb 2016
1	SBB	Bat / Bird box	CW8	28.00/item	8	224.00	Feb 2016
1	PH	Hedgerow planting - new hedges	CW9	5.00/m	140.00 m	700.00	Feb 2016

Total payment: 8,880.00

Failure to complete and submit a claim for items by the date shown may be considered by Natural England as a breach of your agreement and you may have to repay any grant received, including payments for annual options.

Claim profile:

The following is the value of the work expected to be completed in each year of your agreement. You will be expected to complete works at least equal to this amount.

Year 1	Year 2	Year 3	Year 4	Year 5
2,960.00	2,960.00	2,960.00	0.00	0.00

Year 6	Year 7	Year 8	Year 9	Year 10
0.00	0.00	0.00	0.00	0.00

Total payment: 8,880.00